

Financial Information

STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2009

	Unrestricted	Temporarily Restricted	Total
Support and Revenue			
Cooperative Agreements			
Department of Justice for Training and Technical Assistance	\$4,120,099		\$4,120,099
Grants Program	9,730,586		9,730,586
Grant – Department of Justice for Native American Tribal Courts	75,026		75,026
Conference fees	320,440		320,440
Membership dues	88,525		88,525
Promotional sales, net of cost of sales of \$93,321	80,622		80,622
Interest and investment income	43,729		43,729
Foundation contributions	3,300	2,174,950	2,178,250
Other contributions and income	551,653	170,880	722,533
Net assets released from restrictions	807,840	(807,840)	–
Total support and revenue	\$15,821,820	\$1,537,990	\$17,359,810
Expenses			
Training and technical assistance	\$2,733,687		\$2,733,687
Member and public outreach	1,945,692		1,945,692
Grant activities	9,225,569		9,225,569
Total program services	\$13,904,948		\$13,904,948
General and administrative	\$1,697,195		\$1,697,195
Fundraising	234,470		234,470
Total supporting services	\$1,931,665		\$1,931,665
Total expenses	\$15,836,613		\$15,836,613
Change in net assets	(\$14,793)	\$1,537,990	\$1,523,197
Net assets, beginning of year	\$1,383,162	\$859,595	\$2,242,757
Net assets, end of year	\$1,368,369	\$2,397,585	\$3,765,954

Financial Information (continued)

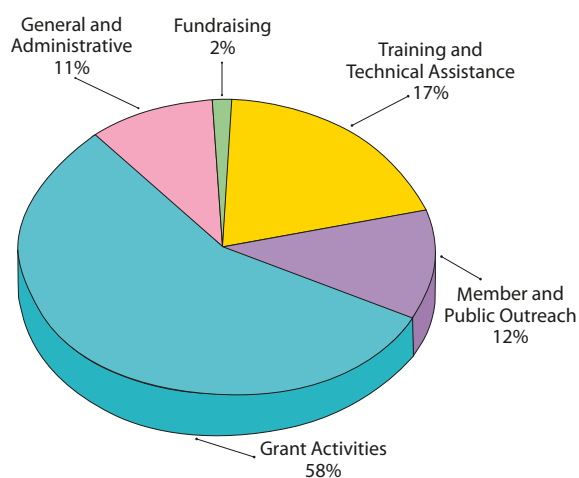
SUMMARY OF REVENUE AND EXPENSE For the Year Ended December 31, 2009

Support and Revenue

OJJDP training and technical assistance	\$4,120,099
OJJDP grants program	9,730,586
OVC tribal courts	75,026
Conference fees	320,440
Sales, interest and dues	212,876
Foundations	2,178,250
Other contributions and income	722,533
Total	\$17,359,810

Expenses

Training and technical assistance	\$2,733,687
Member and public outreach	1,945,692
Grant activities	9,225,569
General and administrative	1,697,195
Fundraising	234,470
Total	\$15,836,613



NATIONAL CASA GRANT PROGRAM

The National CASA grant program is funded through the Office of Juvenile Justice and Delinquency Prevention and private sources. Grants are awarded to increase the number of CASA organizations nationwide; strengthen and expand existing organizations; and increase the diversity of CASA volunteers to better reflect the children served.

Each year, approximately one-third of CASA/GAL programs receive grants from the National CASA Association through a competitive funding process. More than \$102 million in grants have been awarded since 1993.

GRANT AWARDS

For the Year Ended December 31, 2009

Grant Types	Number Awarded	Amount Awarded
Bridge Funding	65	\$1,926,000
Capacity Building	34	562,500
Diversity Implementation	15	146,500
New Program Development	18	673,500
Program Expansion	74	2,028,000
State Organization	46	2,530,000
Sustainability	64	997,500
Tribal	8	260,000
Urban High Needs	15	717,500
Other	78	324,702
Total	417	\$10,166,202

STATEMENTS OF FINANCIAL POSITION

December 31, 2009 and 2008

ASSETS	2009	2008
Current Assets		
Cash	\$3,544,617	\$1,244,590
Investments	203,293	156,221
Receivable from Department of Justice	160,373	281,571
Contributions receivable	11,502	695,628
Other receivables	14,477	18,496
Inventory	43,565	68,895
Prepaid expenses	64,525	67,194
Total current assets	\$4,042,352	\$2,532,595
Furniture and Equipment		
Office furniture	\$18,464	\$20,040
Office equipment	64,945	84,560
Computer equipment	206,786	267,104
Total furniture and equipment	290,195	371,704
Less accumulated depreciation	(282,595)	(361,414)
Net furniture and equipment	7,600	10,290
Total assets	\$4,049,952	\$2,542,885
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable	\$164,678	\$157,640
Accrued vacation payable	104,100	121,828
Other liabilities	15,220	20,660
Total current liabilities	\$283,998	\$300,128
Net Assets		
Unrestricted	\$1,368,369	\$1,383,162
Temporarily restricted	2,397,585	859,595
Total net assets	\$3,765,954	\$2,242,757
Total liabilities and net assets	\$4,049,952	\$2,542,885