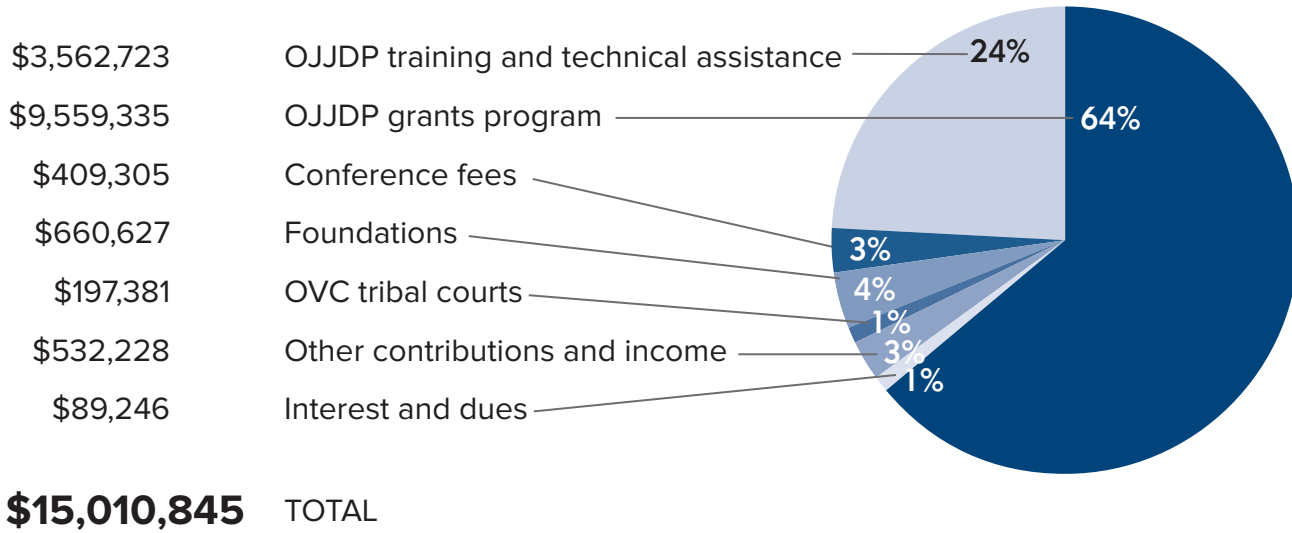


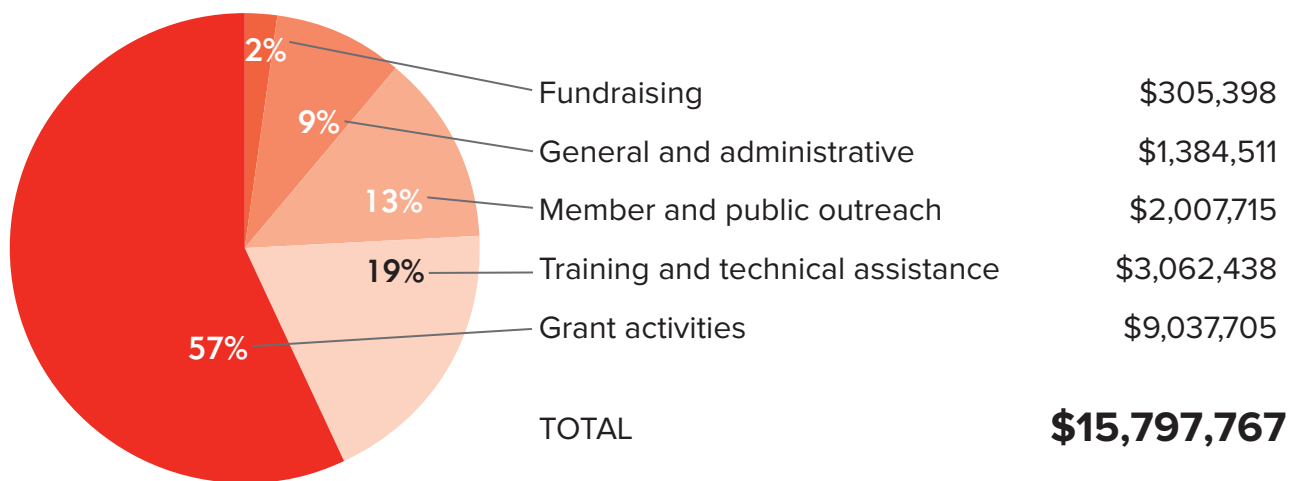
SUMMARY OF REVENUE AND EXPENSE

For the Year Ended December 31, 2011

SUPPORT AND REVENUE



EXPENSES



National Court Appointed Special Advocate Association
 100 West Harrison Street
 North Tower, Suite 500
 Seattle, WA 98119
www.casaforchildren.org

STATEMENTS OF FINANCIAL POSITION

December 31, 2011 and 2010

ASSETS	<u>2011</u>	<u>2010</u>
Current Assets		
Cash	\$ 1,276,094	\$ 1,704,847
Investments	215,216	226,449
Receivable from Department of Justice	208,026	429,477
Contributions receivable	133,638	282,600
Prepaid expenses	70,481	126,657
TOTAL CURRENT ASSETS	1,903,455	2,770,030
Furniture and Equipment		
Office furniture	18,464	18,464
Office equipment	53,227	53,227
Computer equipment	155,446	155,446
Total furniture and equipment	227,137	227,137
Less accumulated depreciation	(196,492)	(184,045)
Net furniture and equipment	30,645	43,092
TOTAL ASSETS	\$ 1,934,100	\$ 2,813,122
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable	\$ 143,199	\$ 192,034
Accrued vacation payable	101,156	101,276
Deferred conference revenue	300	43,445
TOTAL CURRENT LIABILITIES	244,655	336,755
Net Assets		
Unrestricted	1,298,919	1,446,989
Temporarily restricted	390,526	1,029,378
TOTAL NET ASSETS	1,689,445	2,476,367
TOTAL LIABILITIES AND NET ASSETS	\$ 1,934,100	\$ 2,813,122



National Court Appointed Special Advocate Association
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STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2011

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
SUPPORT AND REVENUE			
Cooperative Agreements			
Department of Justice for			
Training and Technical Assistance	\$ 3,562,723	\$	\$ 3,562,723
Grants Program	9,559,335		9,559,335
Grant - Department of Justice for Native			
American Tribal Courts	197,381		197,381
Conference fees	409,305		409,305
Membership dues	96,020		96,020
Interest and investment income	(6,774)		(6,774)
Foundation contributions	160,627	500,000	660,627
Other contributions and income	479,928	52,300	532,228
Net assets released from restrictions	1,191,152	(1,191,152)	-
TOTAL SUPPORT AND REVENUE	15,649,697	(638,852)	15,010,845
EXPENSES			
Training and technical assistance	3,062,438		3,062,438
Member and public outreach	2,007,715		2,007,715
Grant activities	9,037,705		9,037,705
TOTAL PROGRAM SERVICES	14,107,858		14,107,858
General and administrative	1,384,511		1,384,511
Fundraising	305,398		305,398
TOTAL SUPPORTING SERVICES	1,689,909		1,689,909
TOTAL EXPENSES	15,797,767		15,797,767
CHANGE IN NET ASSETS	(148,070)	(638,852)	(786,922)
NET ASSETS, BEGINNING OF YEAR	1,446,989	1,029,378	2,476,367
NET ASSETS, END OF YEAR	\$ 1,298,919	\$ 390,526	\$ 1,689,445



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